



**Broad Street Market Alliance
Board Resolution No. 2024-12-6**

Date Adopted: 12/11/2024

2025 Annual Budget

WHEREAS, it is the mission of the Broad Street Market Alliance to preserve the architectural and historic character and the function of the Broad Street Market as an urban, public market serving the City of Harrisburg and the surrounding region; to make accessible a wide variety of produce, meat, fish, bakery and dairy products, and other raw and prepared foods, brought to the market in the center of the City of Harrisburg, which is currently a food desert as defined by the U.S. Department of Agriculture, primarily by local farmers, growers, producers and chefs, which products shall include both healthy and affordable options; to maintain an environment that recognizes and celebrates the diversity of the citizens of the City of Harrisburg and fosters their social and economic interaction; to educate the customers of the market and the residents of the City of Harrisburg, with the global need to reconnect people to the land and the production of their food; to provide a venue for a limited number of non-food vendors to sell locally-produced, hand-made, artisanal goods and crafts and thereby improve entrepreneurship and employment opportunities for residents of the City of Harrisburg and the region;

WHEREAS, the Broad Street Market Alliance Board of Directors is responsible for appropriating funds to implement this mission and these purposes while preserving the financial viability and achieving the financial self-sufficiency of the Broad Street Market; and,

WHEREAS, the fiscal year of the Broad Street Market Alliance begins on January 1 and ends on December 31 of each year:

NOW, THEREFORE BE IT RESOLVED, the Broad Street Market Alliance appropriates the following amounts from its General Fund and State Grant Fund and authorizes expenditures not to exceed such amounts for the fiscal year beginning January 1, 2025 and ending December 31, 2025:

Line Item	Fund Source	Enacted
<i>For Accounting Services</i>	General Fund:	\$6,683.70
	State Grant Fund:	\$0.00
	Total:	\$6,683.70
<i>For Advertising - Digital</i>	General Fund:	\$18,000.00
	State Grant Fund:	\$0.00
	Total:	\$18,000.00
<i>For Advertising - Print</i>	General Fund:	\$5,280.00
	State Grant Fund:	\$0.00
	Total:	\$5,280.00
<i>For Banking Fees</i>	General Fund:	\$59.40
	State Grant Fund:	\$0.00
	Total:	\$59.40
<i>For Business Registration Fees</i>	General Fund:	\$340.00
	State Grant Fund:	\$0.00
	Total:	\$340.00
<i>For Conference Room Rental</i>	General Fund:	\$100.00
	State Grant Fund:	\$0.00
	Total:	\$100.00
<i>For Digital Services</i>	General Fund:	\$234.00
	State Grant Fund:	\$0.00
	Total:	\$234.00
<i>For Electric Utilities (Stone Building)</i>	General Fund:	\$0.00
	State Grant Fund:	\$18,000.00
	Total:	\$18,000.00
<i>For Electric Utilities (Tent)</i>	General Fund:	\$48,000.00
	State Grant Fund:	\$0.00
	Total:	\$48,000.00
<i>For Emergency Services</i>	General Fund:	\$5,000.00
	State Grant Fund:	\$0.00
	Total:	\$5,000.00

<i>For Fire Suppression Services</i>	General Fund:	\$0.00
	State Grant Fund:	\$3,606.65
	Total:	\$3,606.65
<i>For Floor Scrubber</i>	General Fund:	\$2,600.64
	State Grant Fund:	\$0.00
	Total:	\$2,600.64
<i>For Gas Utilities (Stone Building)</i>	General Fund:	\$7,350.00
	State Grant Fund:	\$0.00
	Total:	\$7,350.00
<i>For Gas Utilities (Tent)</i>	General Fund:	\$7,200.00
	State Grant Fund:	\$0.00
	Total:	\$7,200.00
<i>For Grease Trap Services</i>	General Fund:	\$0.00
	State Grant Fund:	\$10,494.00
	Total:	\$10,494.00
<i>For Insurance (Directors & Officers)</i>	General Fund:	\$0.00
	State Grant Fund:	\$2,000.00
	Total:	\$2,000.00
<i>For Insurance (Commercial Property/Liability)</i>	General Fund:	\$0.00
	State Grant Fund:	\$7,000.00
	Total:	\$7,000.00
<i>For Insurance (Workers Compensation)</i>	General Fund:	\$0.00
	State Grant Fund:	\$2,000.00
	Total:	\$2,000.00
<i>For Internet Services</i>	General Fund:	\$0.00
	State Grant Fund:	\$3,174.84
	Total:	\$3,174.84
<i>For Kitchen Exhaust Services</i>	General Fund:	\$0.00
	State Grant Fund:	\$22,662.80
	Total:	\$22,662.80

<i>For Merchandise</i>	General Fund:	\$3,000.00
	State Grant Fund:	\$0.00
	Total:	\$3,000.00
<i>For Payroll</i>	General Fund:	\$60,000.00
	State Grant Fund:	\$84,000.00
	Total:	\$144,000.00
<i>For Pest Control</i>	General Fund:	\$18,000.00
	State Grant Fund:	\$0.00
	Total:	\$18,000.00
<i>For Port-A-Potties (Tent)</i>	General Fund:	\$0.00
	State Grant Fund:	\$6,207.36
	Total:	\$6,207.36
<i>For Preventative Maintenance</i>	General Fund:	\$0.00
	State Grant Fund:	\$10,000.00
	Total:	\$10,000.00
<i>For Renovations</i>	General Fund:	\$0.00
	State Grant Fund:	\$100,000.00
	Total:	\$100,000.00
<i>For Security</i>	General Fund:	\$1,000.00
	State Grant Fund:	\$0.00
	Total:	\$1,000.00
<i>For Supplies</i>	General Fund:	\$10,000.00
	State Grant Fund:	\$14,000.00
	Total:	\$24,000.00
<i>For Water & Sewer Utilities (Brick Building)</i>	General Fund:	\$4,673.04
	State Grant Fund:	\$0.00
	Total:	\$4,673.04
<i>For Water & Sewer Utilities (Stone Building)</i>	General Fund:	\$24,000.00
	State Grant Fund:	\$0.00
	Total:	\$24,000.00

For Water & Sewer Utilities (Tent)

General Fund:	\$8,400.00
State Grant Fund:	\$0.00
Total:	\$8,400.00

For Website Services

General Fund:	\$457.92
State Grant Fund:	\$0.00
Total:	\$457.92

<u>General Fund Subtotal:</u>	\$230,378.70
<u>State Grant Fund Subtotal:</u>	\$283,145.65
<u>Total:</u>	\$513,524.35

12/11/2024

Date


Eric Hagarty
Chair, Broad Street Market Alliance